

MANUAL 11

Budget allocated to each agency indicating the particulars of all plans, proposed expenditure and reports on disbursements made, etc. under Section 4(1) (b) (XI)

1. Budget allocated to each agency :-

Sl. No.	Agency Name	Budget allocated		Total
		Development	Non-Development	
1	“Assistance to States for Modernization of Police”	10.74 Cr.	-	10.74 Cr.
2	“Strengthening of State Forensic Science Laboratory, Dimapur, Nagaland for DNA Division and Cyber Forensic Division”	2.72 Cr.	-	2.72 Cr.

2. Funding agency :- Central/State

Sl. No.	Budget for each agency and plan & Programmes				
	Agency Name	Plan/Program/Schemes/ Projects	(Revised) Budget	Proposed Expenditure	Report on disbursements made and place where the related reports are available
i	As above	Modernization of Police Force		10.74 Cr.	Under process
ii	As above	Women Safety		2.72 Cr.	Under process